

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2010**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	197,100	0	0	137,100	0	60,000
PROTECTION						
Protection	415,000	0	0	415,000	0	0
Provincial Offences	0	0	0	0	0	0
	415,000	0	0	415,000	0	0
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,685,000	300,000	24,000	32,600	0	1,328,400
Kenora Handi Transit	0	0	0	0	0	0
Other	625,000	200,000	0	230,000	0	195,000
	2,310,000	500,000	24,000	262,600	0	1,523,400
ENVIRONMENTAL						
Environmental	317,000	0	0	0	0	317,000
HEALTH						
Lake of the Woods Cemetery	50,000	0	0	50,000	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	205,500	0	0	117,500	0	88,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	205,500	0	0	117,500	0	88,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	3,494,600	500,000	24,000	982,200	0	1,988,400